NOTICE OF PUBLIC BUDGET HEARING and BUDGET SUMMARY for the TOWN OF SULLIVAN

Notice is hereby given that the Town of Sullivan, Jefferson County, Wisconsin will hold a public hearing on the Town's proposed 2027 Budget on MONDAY, NOVEMBER 16TH AT 6pm at the Town Hall located at N3866 West Street in Rome, Town of Sullivan, behind St. Luke's Church.

Immediately followig the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection on the Town's website: www.townofsullivan.com and at the Clerk's office by appointment-262-593-8383

The following is a summary of the proposed budget

REVENUES		**2026**		**2027**
Taxes	$	684,673.00	$	677,234.00
Intergovernmental Revenues	$	277,295.00	$	283,713.00
Licenses/Permits	$	18,460.00	$	17,560.00
Public Charges for Services	$	2,000.00	$	2,000.00
Use of Money and Property	$	6,400.00	$	6,400.00
TOTAL REVENUES	$	988,828.00	$	986,907.00
MILL RATE (TAX PER $1,000)	$	1.63	$	1.55

Mill rate estimate, subject to change based on final assessed values)

EXPENSES		**2026**		**2027**
General Government	$	92,150.00	$	90,164.00
Public Safety	$	205,260.00	$	211,371.00
Health & Human Services	$	6,400.00	$	6,750.00
Public Works	$	372,295.00	$	353,622.00
Culture, Recreation & Education	$	3,300.00	$	3,300.00
Capital Projects	$	9,000.00	$	5,000.00
Debt Service	$	70,925.00	$	55,000.00
Garbage & Recycling	$	146,000.00	$	177,855.00
Other Financing Uses	$	83,498.00	$	83,845.00
TOTAL EXPENSES	$	988,828.00	$	986,907.00

Posted this 30TH day of OCTOBER, 2026

Dawn L. Bauer

Town of Sullivan Clerk